

2018-19	Academic	Physical
1 Building Rent		1850000.00
2 Advertisement		4214.00
3 Audit Fees		221840.00
4 Bank Charges		2571.00
5 Consultancy Fee		33614.00
6 Diesel for Generator		165290.00
7 Civil Work (Main Building)		
8 Electricity Charges		0.00
9 Telephone charges		4042.00
10 Internet Charges	220914.00	
11 Computer Software Expences	110000.00	
12 Stationary & Printing	501792.00	
13 Repairs & Maintenance, Construction		432750.00
14 Travelling Allownce	16007.00	
15 Uniforms to Peon		7140.00
16 Washing allowance to peons		1900.00
17 Lab consumable	342271.00	
18 I-card Making Charges		88640.00
19 Cleaning & Sanitation		364840.00
20 Extra curricular Activities (Sports,Cultural)	8193.00	
21 Educational Excurtion and Seminar	51187.00	
22 Security Charges		428165.00
23 Industrial Visit Expences	543150.00	
24 Library Reading Room & news paper & Mag.		45346.00
25 M.U Verification/ Photocopy/Revaluation F	38830.00	
26 Educatinal verification charges	10350.00	
27 Photocopy Charges		13482.00
28 Water Charges		0.00
29 Refreshment		37890.00
30 Academic Prize 1000X7 Cources	0.00	
31 Registration fee for award	15000.00	
32 Other& Miscellaneous		5408.00
33 Affiliation Fee	55500.00	
34 University Share (gymkhana Fee)	0.00	
35 University Enrolment/PG Reg.Fees	555950.00	
36 University Exam Fee	3485865.00	
37 University Share FY/SY Exam. Fee	401775.00	
38 University Share in Project Fee	37800.00	
39 Other contribution to University	0.00	
40 Group Insurance		50760.00
41 Management Contribution to EPF		91482.00
42 Maintenance to computers, Printers & UPS		40792.00

43 Maintenance of Air Conditioners		0.00
44 Depreciation on Fixed Assets		735965.00
45 Library Books Sr College	148225.00	
46 Furniture		498696.00
47 Computers		3850.00
48 Equipments		850969.00
49 Fixture, Fitting & Interior Work		757600.00
	6542809.00	6737246.00